

COUNCIL REPORT



AGENDA: September 8, 2009

4.7

CATEGORY: Consent

DEPT.: Public Works

TITLE: Stevens Creek Trail, El Camino Real to Sleeper Avenue, Project 08-37—Accept Construction

RECOMMENDATION

Accept Stevens Creek Trail, El Camino Real to Sleeper Avenue, Project 08-37, and authorize the final contract payment.

FISCAL IMPACT

Stevens Creek Trail, El Camino Real to Sleeper Avenue, Project 08-37, had a budget of \$2,124,000 funded from the Construction Tax/Conveyance Fund (\$825,000), the Shoreline Park Community Fund (\$375,000), a State Proposition 50 California Rivers Parkway Grant (\$874,000) and a \$50,000 contribution from Intuit Corporation. Six Hundred Thousand Dollars (\$600,000) was transferred from the project to complete the funding for Stevens Creek Trail, Sleeper to Dale/Heatherstone, Construction, Project 10-47, leaving a project balance of \$1,524,000 in Project 08-37. The final construction cost of \$1,091,355 is within the construction budget of \$1,117,225. The total project expenditure of the adjusted project budget is \$1,324,000, leaving a balance of approximately \$200,000 that can be returned to various City funds.

BACKGROUND AND ANALYSIS

On June 24, 2008, the City Council awarded the construction contract for Stevens Creek Trail, El Camino Real to Sleeper Avenue, Project 08-37, to McGuire and Hester, Inc. of Oakland, California, at the low bid price of \$1,076,225 with a \$150,000 construction contingency. On March 24, 2009, the City Council increased the construction contingency by \$40,500 to construct the Intuit-sponsored oak grove near the Sleeper Avenue bridge. The revised total contract amount is \$1,117,225, including the increased construction contingency.

The project includes a half-mile trail segment, a 97' long prefabricated bridge over Stevens Creek, and 671 riparian shrubs (509) and trees (162). The trail was opened for public use on April 24, 2009 and dedicated on June 13, 2009.

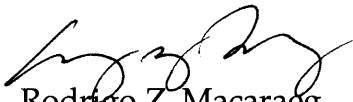
The final construction cost of \$1,091,355 included three change orders totaling \$164,630 for the oak grove construction, irrigation and planting revisions, and a reconciliation of final quantities. All work has been completed in accordance with the plans and specifications.

AGENDA: September 8, 2009

PAGE: 2

PUBLIC NOTICING—Agenda posting.

Prepared by:




Rodrigo Z. Macaraeg
Senior Civil Engineer

Approved by:



Cathy R. Lazarus
Public Works Director



Kevin C. Duggan
City Manager

RZM/9/CAM
919-09-08-09M-E^

cc: CE, DE, SCE, SPWI—Recall, F/c