

COUNCIL REPORT



CITY OF MOUNTAIN VIEW

AGENDA: August 25, 2009

4.9

CATEGORY: Consent

DEPT.: Public Works

TITLE: Accept Stevens Creek Trail Grants

RECOMMENDATION

1. Authorize the City Manager or designee to execute a funding agreement with the Santa Clara Valley Transportation Authority (VTA) for a \$400,000 Transportation Fund for Clean Air (TFCA) grant to construct Stevens Creek Trail from Sleeper to Dale/Heatherstone.
2. Accept and appropriate \$400,000 in TFCA grant funds to Project 10-42, Stevens Creek Trail, Sleeper to Dale/Heatherstone Construction. (Five votes required)
3. Accept and appropriate \$418,144 in 2009-10 Transportation Development Act (TDA), Article 3, funds to Project 10-42, Stevens Creek Trail, Sleeper to Dale/Heatherstone Construction. (Five votes required)

FISCAL IMPACT

The estimated cost to construct the Sleeper to Dale/Heatherstone segment of the trail is \$5 million and the Fiscal Year 2009-10 Capital Improvement Program adopted by the Council on May 19, 2009 included \$400,000 from the TFCA grant and \$418,000 of TDA, Article 3 funding for the project.

BACKGROUND AND ANALYSIS

This report recommends accepting and appropriating two grants for the Stevens Creek Trail.

TFCA grants are administered by the Bay Area Air Quality Management District (BAAQMD) and local Congestion Management Agencies, including the VTA. The grants are funded annually through a \$4 per vehicle registration fee within the San Francisco Bay Area. In January 2009, the City applied for a \$400,000 TFCA grant to partially fund the construction of the segment of the Stevens Creek Trail from Sleeper Open Space to the intersection of Dale Avenue and Heatherstone Way. Staff was notified by the VTA in March that the grant application had been recommended for approval.

AGENDA: August 25, 2009

PAGE: 2

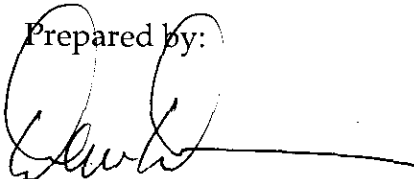
To receive the grant funds, the City must execute a funding agreement with the VTA. Funds will be allocated on a cost-reimbursable basis and all claims for reimbursement must be submitted no later than June 30, 2011.

The Transportation Development Act (TDA) grant program is a major funding source for public transportation in California. TDA grants are used by local jurisdictions for bicycle and pedestrian projects. Funds are apportioned in the San Francisco Bay Area by a Metropolitan Transportation Commission (MTC) formula based upon population. A funding agreement with MTC is not required for TDA funds. Costs for this TDA allocation must be incurred by June 30, 2012 and reimbursement claims must be submitted no later than September 30, 2012.

Both grants will be expended early in construction to meet reimbursement deadlines.

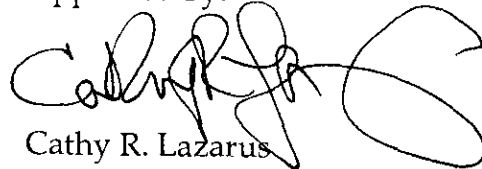
PUBLIC NOTICING—Agenda posting.

Prepared by:



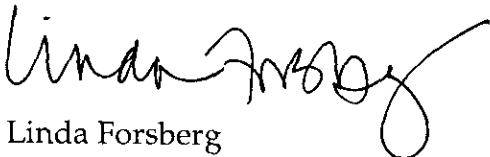
Dennis P. Drennan
Real Property Program Administrator

Approved by:



Cathy R. Lazarus
Public Works Director

Reviewed by:



Linda Forsberg
Business and Internal Services Manager



Kevin C. Duggan
City Manager



Joan Jenkins
Transportation and Policy Manager

DPD/9/CAM/930-08-25-09M-E^

cc: BISM, TPM, DE, PM—Kim, RPPA, F/c